

Billing Determinants: Consumer Numbers, Connected Load & Total Sale :FY 2010-11

Sl. No.	CATG.	AGRA DISCOM FY 2010-11	CONSUMER	CONNECTED LOAD	BILLED ENERGY
			(NUMBERS)	(KW)	(MU)
1	DOMESTIC LIGHT FAN & POWER (LMV-1)				
(A)	Consumer getting supply as per "Rural Schedule"				
	(i)	Un-metered	546583	732166	589.49
	(ii)	Metered	394467	542466	578.60
(B)	Supply at Single Point for Bulk Load		25	27100	75.23
(C1)	Other Metered Domestic Consumers		652038	999580	1073.91
(C2)	Life Line Consumers/BPL		36602	36602	63.37
	SUB TOTAL		1629715	2337914	2380.60
2	NON DOMESTIC LIGHT FAN & POWER (LMV-2)				
(A)	Consumer getting supply as per "Rural Schedule"				
	(i)	Un-metered	3492	4300	3.38
	(ii)	Metered	64603	153151	177.14
(B)	Private Advertising/Sign Post/Sign Board/Glow Sign/Flex		2637	6539	9.71
(C)	Other Metered Non-Domestic Supply		95471	218638	247.05
	SUB TOTAL		166203	382628	437.29
3	PUBLIC LAMPS (LMV-3)				
(A)	Un-metered Supply				
	(i)	Gram Panchyat	246	2916	8.68
	(ii)	Nagar Palika & Nagar Panchyat	283	4804	17.86
	(iii)	Nagar Nigam	2	1292	4.00
(B)	Metered Supply				
	(i)	Gram Panchyat	2	212	1.31
	(ii)	Nagar Palika & Nagar Panchyat	62	5556	20.65
	(iii)	Nagar Nigam	24	1773	6.37
	SUB TOTAL		619	16553	58.87
4	LIGHT, FAN & POWER FOR PUBLIC/PRIVATE INSTITUTION (LMV-4)				
(A)	Public Institution(4 A)		11651	67598	180.25
(B)	Private Institution(4 B)		5627	28207	53.55
	SUB TOTAL		17278	95805	233.80
5	PRIVATE TUBE WELL/PUMPING SETS (LMV-5)				
(A)	Rural Schedule				
	(i)	Un metered Supply	111334	809970	716.48
	(ii)	Metered Supply	12772	91528	266.59
(B)	Urban Schedule				
	(i)	Metered Supply	47407	340285	815.32
	SUB TOTAL		171513	1241783	1798.40
6	SMALL & MEDIUM POWER UPTO 100 HP (75) (LMV-6)				
(A)	Small & Medium Power (Power Loom)				
	(i)	Rural Schedule	6175	46074	45.56
	(ii)	Urban Schedule	3533	39030	32.85
(B)	Small & Medium Power				
	(i)	Rural Schedule	8572	63360	64.57
	(ii)	Urban Schedule	28986	202546	307.98
	SUB TOTAL		47266	351010	450.96
7	PUBLIC WATER WORKS(LMV-7)				
(A)	Rural Schedule				
	(i)	Jal Nigam	562	6278	25.33
	(ii)	Jal Sansthan	384	7063	14.80
	(iii)	Others (Water Works)	124	1864	7.14
(B)	Urban Schedule				
	(i)	Jal Nigam	418	6192	24.41
	(ii)	Jal Sansthan	671	16007	75.93
	(iii)	Others (Water Works)	284	5343	16.32
	SUB TOTAL		2443	42747	163.92
8	STATE TUBE WELLS & PUMPS CANAL UPTO 100 HP(LMV-8)				
(A)	Metered Supply		1792	51096	164.62
(B)	Un-metered Supply				
	(i)	STW, Panchayat Raj, WB, I.Duch, P.Canals, LI upto 100 BHP	4214	82130	222.23
	(ii)	Laghu Dal Nahar above 100 BHP	4	460	0.59
	SUB TOTAL		6010	133686	387.44
9	TEMPORARY SUPPLY (LMV-9)				
(A)	Metered Supply				
	(i)	Individual Residential Consumers	30	300	4.16
	(ii)	Others	273	1624	3.12
(B)	Un-metered Supply				
	(i)	Ceremonies	9	53	0.78
	(ii)	Temporary Shops	26	514	1.32
	SUB TOTAL		338	2491	9.38

10	DEPARTMENTAL EMPLOYEES (LMV-10)				
(A)	Serving				
	(i)	Class IV Employees	3111	8645	8.51
	(ii)	Class III Employees	2460	6685	8.69
	(iii)	Junior Engineers & Equivalent	224	726	1.01
	(iv)	Assistant Engineers & Equivalent	223	1197	2.08
	(v)	Executive Engineers & Equivalent	51	319	0.50
	(vi)	Deputy General Manager & Equivalent	8	73	0.08
	(vii)	CGM/GM & Equivalent posts and above	12	75	0.15
(B)	Total Pensioner & Family Pensioner		7507	24189	45.87
SUB TOTAL			13596	41909	66.88
11	NON INDUSTRIAL BULK LOADS (HV-1)				
(A)	Urban Schedule				
	(i)	For supply at 11kV	176	43672	97.97
	(ii)	For supply above 11kV and upto & Including 66kV	9	10440	28.14
	(iii)	For supply above 66kV and upto & Including 132kV			13.24
	(iv)	For supply above 132kV			
(B)	Rural Schedule				
	(i)	For supply at 11kV	2	165	6.59
	(ii)	For supply above 11kV and upto & Including 66kV			11.09
SUB TOTAL			187	54277	157.03
12	LARGE & HEAVY POWER ABOVE 100 BHP (75 kW) (HV-2)				
(A)	Urban Schedule				
	(i)	For supply at 11kV	1200	268371	599.18
	(ii)	For supply above 11kV and upto & Including 66kV	62	155227	406.63
	(iii)	For supply above 66kV and upto & Including 132kV	115	48331	171.31
	(iv)	For supply above 132kV	3	27490	178.81
(B)	Rural Schedule				
	(i)	For supply at 11kV	272	51710	70.49
	(ii)	For supply above 11kV and upto & Including 66kV	11	5140	33.04
SUB TOTAL			1663	556269	1459.46
13	RAILWAY TRACTION (HV-3)				
(A)	For supply at the above 132kV		2	26100	181.13
(B)	For supply below 132kV		1	17550	74.12
(C)	For Metro Traction				
SUB TOTAL			3	43650	255.25
14	LIFT IRRIGATION & P. CANAL ABOVE 100 BHP (75kW) (HV-4)				
(A)	For supply at 11kV		35	19088	97.14
(B)	For supply above 11kV and upto 66kV		2	1628	8.28
(C)	For supply above 66kV and upto 132kV		1	9350	10.01
SUB TOTAL			38	30066	115.42
15	EXTRA STATE CONSUMERS				
(A)	EXTRA STATE CONSUMERS				
16	BULK SUPPLY				
(A)	NPCL				
(B)	KESCO				
(C)	Others				
SUB TOTAL					
GRAND TOTAL :DVVNL			2056872	5330788	7974.70

Energy Charges, Units Sold and Through Rate :FY 2010-11

Sl. No.	CATG.	AGRA DISCOM FY 2010-11	ENERGY CHARGES	UNITS SOLD	Through Rate
			Rs.Cr	MU	Rs./kWh
1	DOMESTIC LIGHT FAN & POWER (LMV-1)				
	(A)	Consumer getting supply as per "Rural Schedule"			
	(i)	Un-metered	73.98	589.49	1.26
	(ii)	Metered	142.60	578.60	2.46
	(B)	Consumer getting supply "Other than Rural Schedule"			
	(i)	Supply at Single Point for Bulk Load	25.42	75.23	3.38
	(ii)	Other Metered Domestic Consumers	330.54	1073.91	3.08
	(iii)	Life Line Consumers/BPL	16.78	63.37	2.65
	SUB TOTAL		589.32	2380.60	2.48
2	NON DOMESTIC LIGHT FAN & POWER (LMV-2)				
	(A)	Consumer getting supply as per "Rural Schedule"			
	(i)	Un-metered	0.83	3.38	2.45
	(ii)	Metered	92.55	177.14	5.22
	(B)	Private Advertising/Sign Post/Sign Board/Glow Sign/Flex	5.13	9.71	5.28
	(C)	Other Metered Non-Domestic Supply	135.30	247.05	5.48
	SUB TOTAL		233.81	437.29	5.35
3	PUBLIC LAMPS (LMV-3)				
	(A)	Un-metered Supply			
	(i)	Gram Panchyat	4.24	8.68	4.88
	(ii)	Nagar Palika & Nagar Panchyat	8.35	17.86	4.67
	(iii)	Nagar Nigam	2.21	4.00	5.53
	(B)	Metered Supply			
	(i)	Gram Panchyat	0.57	1.31	4.33
	(ii)	Nagar Palika & Nagar Panchyat	9.99	20.65	4.84
	(iii)	Nagar Nigam	2.88	6.37	4.52
	SUB TOTAL		28.23	58.87	4.80
4	LIGHT, FAN & POWER FOR PUBLIC/PRIVATE INSTITUTION (LMV-4 A&B)				
	(A)	Public Institution(LMV-4 A)	85.50	180.25	4.74
	(B)	Private Institution(LMV-4B)	22.66	53.55	4.23
	SUB TOTAL		108.16	233.80	4.63
5	PRIVATE TUBE WELL/PUMPING SETS (LMV-5)				
	(A)	Rural Schedule			
	(i)	Un metered Supply	85.06	716.48	1.19
	(ii)	Metered Supply	17.36	266.59	0.65
	(B)	Urban Schedule			
	(i)	Metered Supply	73.11	815.32	0.90
	SUB TOTAL		175.53	1798.40	0.98
6	SMALL & MEDIUM POWER UPTO 100 HP (75) (LMV-6)				
	(A)	Small & Medium Power (Power Loom)			
	(i)	Rural Schedule	22.63	45.56	4.97
	(ii)	Urban Schedule	17.79	32.85	5.41
	(B)	Small & Medium Power			
	(i)	Rural Schedule	31.91	64.57	4.94
	(ii)	Urban Schedule	168.77	307.98	5.48
	SUB TOTAL		241.11	450.96	5.35
7	PUBLIC WATER WORKS (LMV-7)				
	(A)	Rural Schedule			
	(i)	Jal Nigam	8.08	25.33	3.19
	(ii)	Jal Sansthan	5.24	14.80	3.54
	(iii)	Others (Water Works)	3.47	7.14	4.86
	(B)	Urban Schedule			
	(i)	Jal Nigam	10.39	24.41	4.26
	(ii)	Jal Sansthan	32.23	75.93	4.25
	(iii)	Others (Water Works)	6.57	16.32	4.03
	SUB TOTAL		65.98	163.92	4.03

8	STATE TUBE WELLS & PUMPS CANAL UPTO 100 HP (LMV-8)				
(A)	Metered Supply		60.06	164.62	3.65
(B)	Un-metered Supply				
	(i)	STW, Panchayat Raj, WB, I.Duch, P.Canals, Life/l upto 100 BHP	95.63	222.23	4.30
	(ii)	Laghu Dal Nahar above 100 BHP	1.19	0.59	20.21
	SUB TOTAL		156.88	387.44	4.05
9	TEMPORARY SUPPLY (LMV-9)				
(A)	Metered Supply				
	(i)	Individual Residential Consumers	1.58	4.16	3.79
	(ii)	Others	1.56	3.12	4.99
(B)	Un-metered Supply				
	(i)	Ceremonies	0.16	0.78	2.09
	(ii)	Temporary Shops	0.72	1.32	5.45
	SUB TOTAL		4.02	9.38	4.28
10	DEPARTMENTAL EMPLOYEES (LMV-10)				
(A)	Serving				
	(i)	Class IV Employees	1.09	8.51	1.28
	(ii)	Class III Employees	0.63	8.69	0.73
	(iii)	Junior Engineers & Equivalent	0.07	1.01	0.71
	(iv)	Assistant Engineers & Equivalent	0.23	2.08	1.11
	(v)	Executive Engineers & Equivalent	0.03	0.50	0.69
	(vi)	Deputy General Manager & Equivalent	0.01	0.08	0.70
	(vii)	Chief General Manager, GM, & Equivalent posts and above	0.02	0.15	1.56
(B)	Total Pensioner Family Pensioner		2.12	45.87	0.46
	SUB TOTAL		4.20	66.88	0.63
11	NON INSUDTRIAL BULK LOADS (HV-1)				
(A)	Urban Schedule				
	(i)	For supply at 11 kV	52.45	97.97	5.35
	(ii)	For supply above 11kV and upto & Including 6kV	12.88	28.14	4.58
	(iii)	For supply above 66kV and upto & Including 132kV	1.93	13.24	1.46
	(iv)	For supply above 132kV			
(B)	Rural Schedule				
	(i)	For supply at 11 kV	3.64	6.59	5.53
	(ii)	For supply above 11kV and upto & Including 66kV	4.75	11.09	4.28
	SUB TOTAL		75.64	157.03	4.82
12	LARGE & HEAVY POWER ABOVE 100 BHP (75 kW) (HV-2)				
(A)	Urban Schedule				
	(i)	For supply at 11 kV	333.27	599.18	5.56
	(ii)	For supply above 11kV and upto & Including 66kV	180.92	406.63	4.45
	(iii)	For supply above 66kV and upto & Including 132kV	64.88	171.31	3.79
	(iv)	For supply	74.56	178.81	4.17
(B)	Rural Schedule				
	(i)	For supply at 11 kV	39.15	70.49	5.55
	(ii)	For supply above 11kV and upto & Including 66kV	17.45	33.04	5.28
	SUB TOTAL		710.22	1459.46	4.87
13	RAILWAY TRACTION (HV-3)				
(A)	For supply at & the above 132kV		47.81	181.13	2.64
(B)	For supply below 132kV		34.56	74.12	4.66
(C)	For Metro Traction				
	SUB TOTAL		82.37	255.25	3.23
14	LIFT IRRIGATION & P. CANAL ABOVE 100 BHP (75kW) (HV-4)				
(A)	For supply at 11 kV		38.57	97.14	3.97
(B)	For supply above 11kV and upto 66kV		4.52	8.28	5.45
(C)	For supply above 66kV and upto 132kV		8.10	10.01	8.09
	SUB TOTAL		51.19	115.42	4.43
15	EXTRA STATE CONSUMERS				
(A)	EXTRA STATE CONSUMERS				
16	BULK SUPPLY				
(A)	NPCL				
(B)	KESCO				
(C)	Others				
	SUB TOTAL				
GRAND TOTAL :DVVNL			2526.66	7974.70	3.17