

Energy Charges,Units Sold and Through Rate :FY 2011-12

Sl. No.	CATG.	AGRA DISCOM FY 2011-12	ENERGY CHARGES	UNITS SOLD	Through Rate
			Rs.Cr	MU	Rs./kWh
1	DOMESTIC LIGHT FAN & POWER (LMV-1)				
(A)	Consumer getting supply as per "Rural Schedule"				
	(i) Un-metered		82.52	650.63	1.27
	(ii) Metered		166.39	724.10	2.30
(B)	Consumer getting supply "Other than Rural Schedule"				
	(i) Supply at Single Point for Bulk Load		21.79	64.22	3.39
	(ii) Other Metered Domestic Consumers		391.98	1333.47	2.94
	(iii) Life Line Consumers/BPL		16.54	70.73	2.34
	SUB TOTAL		679.22	2843.14	2.39
2	NON DOMESTIC LIGHT FAN & POWER (LMV-2)				
(A)	Consumer getting supply as per "Rural Schedule"				
	(i) Un-metered		0.99	4.36	2.28
	(ii) Metered		116.33	232.18	5.01
(B)	Private Advertising/Sign Post/Sign Board/Glow Sign/Flex		18.96	33.63	5.64
(C)	Other Metered Non-Domestic Supply		146.52	266.37	5.50
	SUB TOTAL		282.81	536.54	5.27
3	PUBLIC LAMPS (LMV-3)				
(A)	Un-metered Supply				
	(i) Gram Panchyat		4.45	9.64	4.62
	(ii) Nagar Palika & Nagar Panchyat		9.91	20.47	4.84
	(iii) Nagar Nigam		2.36	4.25	5.54
(B)	Metered Supply				
	(i) Gram Panchyat		0.03	0.07	4.55
	(ii) Nagar Palika & Nagar Panchyat		10.32	21.34	4.84
	(iii) Nagar Nigam		2.63	6.60	3.98
	SUB TOTAL		29.70	62.37	4.76
4	LIGHT, FAN & POWER FOR PUBLIC/PRIVATE INSTITUTION (LMV-4 A&B)				
(A)	Public Institution(LMV-4 A)		99.60	225.36	4.42
(B)	Private Institution(LMV-4B)		23.23	53.04	4.38
	SUB TOTAL		122.83	278.41	4.41
5	PRIVATE TUBE WELL/PUMPING SETS (LMV-5)				
(A)	Rural Schedule				
	(i) Un metered Supply		97.84	868.88	1.13
	(ii) Metered Supply		12.34	132.03	0.93
(B)	Urban Schedule				
	(i) Metered Supply		80.29	897.29	0.89
	SUB TOTAL		190.48	1898.21	1.00
6	SMALL & MEDIUM POWER UPTO 100 HP (75) (LMV-6)				
(A)	Small & Medium Power (Power Loom)				
	(i) Rural Schedule		34.58	65.10	5.31
	(ii) Urban Schedule		20.76	39.40	5.27
(B)	Small & Medium Power				
	(i) Rural Schedule		37.92	70.96	5.34
	(ii) Urban Schedule		181.05	341.59	5.30
	SUB TOTAL		274.31	517.04	5.31
7	PUBLIC WATER WORKS (LMV-7)				
(A)	Rural Schedule				
	(i) Jal Nigam		9.77	29.87	3.27
	(ii) Jal Sansthan		8.53	23.00	3.71
	(iii) Others (Water Works)		3.06	4.83	6.35
(B)	Urban Schedule				
	(i) Jal Nigam		10.30	28.88	3.57
	(ii) Jal Sansthan		27.02	66.75	4.05
	(iii) Others (Water Works)		6.56	15.89	4.13
	SUB TOTAL		65.25	169.21	3.86

8	STATE TUBE WELLS & PUMPS CANAL UPTO 100 HP (LMV-8)					
(A)	Metered Supply		74.08	226.24	3.27	
(B)	Un-metered Supply					
(i)	STW, Panchayat Raj, WB, I.Duch, P.Canals, Life/l upto 100 BHP		97.89	250.82	3.90	
(ii)	Laghu Dal Nahar above 100 BHP		0.82	2.35	3.50	
SUB TOTAL			172.79	479.42	3.60	
9	TEMPORARY SUPPLY (LMV-9)					
(A)	Metered Supply					
(i)	Individual Residential Consumers		1.51	2.77	5.45	
(ii)	Others		2.47	4.64	5.33	
(B)	Un-metered Supply					
(i)	Ceremonies		0.67	1.84	3.64	
(ii)	Temporary Shops		1.20	1.98	6.09	
SUB TOTAL			5.85	11.22	5.21	
10	DEPARTMENTAL EMPLOYEES (LMV-10)					
(A)	Serving					
(i)	Class IV Employees		2.63	15.22	1.73	
(ii)	Class III Employees		0.62	8.69	0.72	
(iii)	Junior Engineers & Equivalent		0.09	1.22	0.74	
(iv)	Assistant Engineers & Equivalent		0.23	2.34	0.97	
(v)	Executive Engineers & Equivalent		0.04	0.79	0.55	
(vi)	Deputy General Manager & Equivalent		0.01	0.11	0.78	
(vii)	Chief General Manager, GM, & Equivalent posts and above		0.02	0.13	1.43	
(B)	Total Pensioner Family Pensioner		2.31	46.42	0.50	
SUB TOTAL			5.94	74.92	0.79	
11	NON INSUDTRIAL BULK LOADS (HV-1)					
(A)	Urban Schedule					
(i)	For supply at 11 kV		64.17	122.37	5.24	
(ii)	For supply above 11kV and upto & Including 6kV		27.97	60.27	4.64	
(iii)	For supply above 66kV and upto & Including 132kV		0.20	0.55	3.67	
(iv)	For supply above 132kV					
(B)	Rural Schedule					
(i)	For supply at 11 kV		2.23	4.19	5.32	
(ii)	For supply above 11kV and upto & Including 66kV					
SUB TOTAL			94.58	187.37	5.05	
12	LARGE & HEAVY POWER ABOVE 100 BHP (75 kW) (HV-2)					
(A)	Urban Schedule					
(i)	For supply at 11 kV		439.69	799.77	5.50	
(ii)	For supply above 11kV and upto & Including 66kV		236.60	516.27	4.58	
(iii)	For supply above 66kV and upto & Including 132kV		81.16	164.39	4.94	
(iv)	For supply		83.73	204.35	4.10	
(B)	Rural Schedule					
(i)	For supply at 11 kV		36.82	68.13	5.40	
(ii)	For supply above 11kV and upto & Including 66kV		3.52	6.82	5.16	
SUB TOTAL			881.52	1759.72	5.01	
13	RAILWAY TRACTION (HV-3)					
(A)	For supply at & the above 132kV		46.70	109.75	4.26	
(B)	For supply below 132kV		38.10	75.43	5.05	
(C)	For Metro Traction					
SUB TOTAL			84.80	185.17	4.58	
14	LIFT IRRIGATION & P. CANAL ABOVE 100 BHP (75kW) (HV-4)					
(A)	For supply at 11 kV		30.70	105.06	2.92	
(B)	For supply above 11kV and upto 66kV		1.99	4.06	4.90	
(C)	For supply above 66kV and upto 132kV		11.80	15.25	7.74	
SUB TOTAL			44.49	124.37	3.58	
15	EXTRA STATE CONSUMERS					
(A)	EXTRA STATE CONSUMERS					
16	BULK SUPPLY					
(A)	NPCL					
(B)	KESCO					
(C)	Others					
SUB TOTAL						
GRAND TOTAL :DVVNL			2934.57	9127.11	3.22	

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			(NUMBERS)	(KW)	(MU)
1	DOMESTIC LIGHT FAN & POWER (LMV-1)				
	(A)	Consumer getting supply as per "Rural Schedule"			
	(i)	Un-metered	615188	785903	650.6
	(ii)	Metered	447477	581696	724.1
	(B)	Supply at Single Point for Bulk Load	60	22756	64.2
	(C1)	Other Metered Domestic Consumers	715215	1118578	1333.5
	(C2)	Life Line Consumers/BPL	54329	54329	70.7
	SUB TOTAL		1832269	2563262	2843.1
2	NON DOMESTIC LIGHT FAN & POWER (LMV-2)				
	(A)	Consumer getting supply as per "Rural Schedule"			
	(i)	Un-metered	3556	4425	4.4
	(ii)	Metered	73020	176810	232.2
	(B)	Private Advertising/Sign Post/Sign Board/Glow Sign/Flex	10271	22971	33.6
	(C)	Other Metered Non-Domestic Supply	90225	197164	266.4
	SUB TOTAL		177072	401370	536.5
3	PUBLIC LAMPS (LMV-3)				
	(A)	Un-metered Supply			
	(i)	Gram Panchyat	245	3316	9.6
	(ii)	Nagar Palika & Nagar Panchyat	938	6474	20.5
	(iii)	Nagar Nigam	14	685	4.3
	(B)	Metered Supply			
	(i)	Gram Panchyat			0.1
	(ii)	Nagar Palika & Nagar Panchyat	63	5125	21.3
	(iii)	Nagar Nigam	17	2166	6.6
	SUB TOTAL		1277	17766	62.4
4	LIGHT, FAN & POWER FOR PUBLIC/PRIVATE INSTITUTION (LMV-4)				
	(A)	Public Institution(4 A)	15842	73900	225.4
	(B)	Private Institution(4 B)	4420	26317	53.0
	SUB TOTAL		20262	100217	278.4
5	PRIVATE TUBE WELL/PUMPING SETS (LMV-5)				
	(A)	Rural Schedule			
	(i)	Un metered Supply	117779	855473	868.9
	(ii)	Metered Supply	8531	59076	132.0
	(B)	Urban Schedule			
	(i)	Metered Supply	55309	388005	897.3
	SUB TOTAL		181619	1302554	1898.2
6	SMALL & MEDIUM POWER UPTO 100 HP (75) (LMV-6)				
	(A)	Small & Medium Power (Power Loom)			
	(i)	Rural Schedule	8745	65183	65.1
	(ii)	Urban Schedule	3425	31988	39.4
	(B)	Small & Medium Power			
	(i)	Rural Schedule	4393	40488	71.0
	(ii)	Urban Schedule	26024	227951	341.6
	SUB TOTAL		42587	365610	517.0
7	PUBLIC WATER WORKS(LMV-7)				
	(A)	Rural Schedule			
	(i)	Jai Nigam	694	7054	29.9
	(ii)	Jal Sansthan	657	10191	23.0
	(iii)	Others (Water Works)	99	1235	4.8
	(B)	Urban Schedule			
	(i)	Jai Nigam	457	7661	28.9
	(ii)	Jal Sansthan	511	13427	66.7
	(iii)	Others (Water Works)	317	6104	15.9
	SUB TOTAL		2735	45672	169.2
8	STATE TUBE WELLS & PUMPS CANAL UPTO 100 HP(LMV-8)				
	(A)	Metered Supply	1541	45352	226.2
	(B)	Un-metered Supply			
	(i)	STW, Panchayat Raj, WB, I.Duch, P.Canals, LI upto 100 BHP	4704	88201	250.8
	(ii)	Laghu Dal Nahar above 100 BHP	5	577	2.4
	SUB TOTAL		6250	134130	479.4
9	TEMPORARY SUPPLY (LMV-9)				
	(A)	Metered Supply			
	(i)	Individual Residential Consumers	34	335	2.8
	(ii)	Others	287	1401	4.6
	(B)	Un-metered Supply			
	(i)	Ceremonies	131	1007	1.8
	(ii)	Temporary Shops	32	843	2.0
	SUB TOTAL		484	3586	11.2

10	DEPARTMENTAL EMPLOYEES (LMV-10)				
(A)	Serving				
(i)	Class IV Employees	3140	9848	15.2	
(ii)	Class III Employees	2492	8226	8.7	
(iii)	Junior Engineers & Equivalent	230	825	1.2	
(iv)	Assistant Engineers & Equivalent	224	1236	2.3	
(v)	Executive Engineers & Equivalent	53	402	0.8	
(vi)	Deputy General Manager & Equivalent	7	68	0.1	
(vii)	CGM/GM & Equivalent posts and above	3	30	0.1	
(B)	Total Pensioner & Family Pensioner	7551	23681	46.4	
SUB TOTAL		13700	44316	74.9	
11	NON INDUSTRIAL BULK LOADS (HV-1)				
(A)	Urban Schedule				
(i)	For supply at 11kV	226	66569	122.4	
(ii)	For supply above 11kV and upto & Including 66kV	12	37440	60.3	
(iii)	For supply above 66kV and upto & Including 132kV			0.5	
(iv)	For supply above 132kV			0.0	
(B)	Rural Schedule				
(i)	For supply at 11kV	6	2525	4.2	
(ii)	For supply above 11kV and upto & Including 66kV			0.0	
SUB TOTAL		244	106534	187.4	
12	LARGE & HEAVY POWER ABOVE 100 BHP (75 kW) (HV-2)				
(A)	Urban Schedule				
(i)	For supply at 11kV	1390	295907	799.8	
(ii)	For supply above 11kV and upto & Including 66kV	69	157528	516.3	
(iii)	For supply above 66kV and upto & Including 132kV	120	50875	164.4	
(iv)	For supply above 132kV	1	35500	204.3	
(B)	Rural Schedule				
(i)	For supply at 11kV	171	39860	68.1	
(ii)	For supply above 11kV and upto & Including 66kV	21	7340	6.8	
SUB TOTAL		1772	587010	1759.7	
13	RAILWAY TRACTION (HV-3)				
(A)	For supply at the above 132kV	2	26100	109.7	
(B)	For supply below 132kV	1	17550	75.4	
(C)	For Metro Traction			0.0	
SUB TOTAL		3	43650	185.2	
14	LIFT IRRIGATION & P. CANAL ABOVE 100 BHP (75kW) (HV-4)				
(A)	For supply at 11kV	35	19088	105.1	
(B)	For supply above 11kV and upto 66kV	2	1794	4.1	
(C)	For supply above 66kV and upto 132kV	1	9350	15.2	
SUB TOTAL		38	30232	124.4	
15	EXTRA STATE CONSUMERS				
SUB TOTAL EXTRA STATE CONSUMERS					
16	BULK SUPPLY				
(A)	NPCL				
(B)	KESCO				
(C)	Others				
SUB TOTAL					
GRAND TOTAL :DVVNL		2280312	5745909	9127.1	